

| Annexure-1 | | | | | | Annexure-1 | | | |
|--|--------------------|--|---|---|---|--|------------------|------------------|-----------------|
| ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B1 | | | | | | ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B1.1.1 | | | |
| ROP/FMR Budget Head: ASHA | | | | | | ROP/FMR Budget Head: Selection & Training of ASHA | | | |
| Sl. No. | Districts | Budget as approved in ROP 2012-13 (in Rs.) | District Total Allotment 2012-13 (in Rs.) | Physical Target as per ROP 2012-13* (Physical indicator is no. 87135) | District Total Allotment 2012-13 (in Rs.) | Q1 | Q2 | Q3 | Q4 |
| a | b | g | (g+h) | f | (g+h) | | | | |
| 1 | Araria | 0 | 0 | 2376 | 10981872 | 0 | 5490936 | 5490936 | 0 |
| 2 | Arwal | 0 | 0 | 773 | 4466008 | 0 | 2233004 | 2233004 | 0 |
| 3 | Aurangabad | 0 | 0 | 2160 | 9983520 | 0 | 4991760 | 4991760 | 0 |
| 4 | Banka | 0 | 0 | 1820 | 8416894 | 0 | 2081250 | 3167822 | 3167822 |
| 5 | Begusarai | 0 | 0 | 2629 | 12151238 | 0 | 6075619 | 6075619 | 0 |
| 6 | Bhagalpur | 0 | 0 | 2311 | 10681442 | 0 | 3560480 | 3560480 | 3560482 |
| 7 | Bhojpur | 0 | 0 | 2264 | 10464208 | 0 | 3488069 | 3488069 | 3488069 |
| 8 | Buxar | 0 | 0 | 1493 | 6900646 | 0 | 3450323 | 3450323 | 0 |
| 9 | Darbhanga | 0 | 0 | 3550 | 16408100 | 0 | 8204050 | 8204050 | 0 |
| 10 | East Champaran | 0 | 0 | 4326 | 19994772 | 0 | 9997386 | 9997386 | 0 |
| 11 | Gaya | 0 | 0 | 3514 | 16241708 | 0 | 8120854 | 8120854 | 0 |
| 12 | Gopalganj | 0 | 0 | 2371 | 10958762 | 0 | 5479381 | 5479381 | 0 |
| 13 | Jamui | 0 | 0 | 1520 | 7025440 | 0 | 3512720 | 3512720 | 0 |
| 14 | Jehanabad | 0 | 0 | 871 | 4025762 | 0 | 2012881 | 2012881 | 0 |
| 15 | Kaimur | 0 | 0 | 1462 | 6757364 | 3378682 | 3378682 | 0 | 0 |
| 16 | Katihar | 0 | 0 | 2549 | 11781478 | 0 | 5890739 | 5890739 | 0 |
| 17 | Khagaria | 0 | 0 | 1412 | 6528147 | 0 | 3264074 | 3264073 | 0 |
| 18 | Kishanganj | 0 | 0 | 1368 | 6324720 | 0 | 3162360 | 3162360 | 0 |
| 19 | Lakhisarai | 0 | 0 | 802 | 3706844 | 926711 | 926711 | 926711 | 926711 |
| 20 | Madhepura | 0 | 0 | 1711 | 7908242 | 0 | 3954121 | 3954121 | 0 |
| 21 | Madhubani | 0 | 0 | 4046 | 18700612 | 0 | 9350306 | 9350306 | 0 |
| 22 | Munger | 0 | 0 | 961 | 4441742 | 0 | 2220871 | 2220871 | 0 |
| 23 | Muzaffarpur | 0 | 0 | 3984 | 18414048 | 0 | 9207024 | 9207024 | 0 |
| 24 | Nalanda | 0 | 0 | 2365 | 10931030 | 0 | 5465515 | 5465515 | 0 |
| 25 | Nawada | 0 | 0 | 1959 | 9057110 | 4528555 | 4528555 | 0 | 0 |
| 26 | Patna | 0 | 0 | 3233 | 14942926 | 0 | 7471463 | 7471463 | 0 |
| 27 | Purnia | 0 | 0 | 2723 | 12589337 | 2000000 | 6294669 | 4294668 | 0 |
| 28 | Rohtas | 0 | 0 | 2490 | 11508780 | 0 | 5754390 | 5754390 | 0 |
| 29 | Saharsa | 0 | 0 | 1622 | 7496884 | 0 | 2498961 | 2498961 | 2498962 |
| 30 | Samastipur | 0 | 0 | 3835 | 17725370 | 0 | 8862685 | 8862685 | 0 |
| 31 | Saran | 0 | 0 | 3459 | 15987498 | 0 | 7993749 | 7993749 | 0 |
| 32 | Sheikhpura | 0 | 0 | 520 | 2403440 | 0 | 1201720 | 1201720 | 0 |
| 33 | Sheohar | 0 | 0 | 580 | 2680760 | 0 | 1340380 | 1340380 | 0 |
| 34 | Sitamarhi | 0 | 0 | 2965 | 15000000 | 0 | 7500000 | 7500000 | 0 |
| 35 | Siwan | 0 | 0 | 3008 | 13902976 | 0 | 6951488 | 6951488 | 0 |
| 36 | Supaul | 0 | 0 | 1928 | 6726950 | 0 | 3363475 | 3363475 | 0 |
| 37 | Vaishali | 0 | 0 | 2969 | 13722718 | 3430680 | 3430680 | 6861359 | 0 |
| 38 | West Champaran | 0 | 0 | 3206 | 14818132 | 0 | 7409066 | 7409066 | 0 |
| 39 | RPMU Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | RPMU Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | RPMU Kosi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | RPMU Magadh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | RPMU Munger | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | RPMU Patna | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | RPMU Purnia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | RPMU Saran | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | RPMU Tirhut | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | ANMMCH, Gaya | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | DMCH, Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | JLNMCH, Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | NMCH, Patna | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | PMCH, Patna | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | SKMCH, Muzaffarpur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 | IGIMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | SIHFW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 0 | 0 | 87135 | 402757480 | 14264628 | 190120397 | 184730409 | 13642046 |
| State Level Fund Retention | | 0 | 0 | | 58284444 | | | | |
| Grand Total | | 0 | 0 | | 461041924 | | | | |